

LOUISVILLE FIRE PROTECTION DISTRICT
2009 ESTIMATED REVENUES & EXPENDITURES

Assessed Valuation: \$441,248,730.00
Total Property Tax Levy: 6.686 mills

General Fund

2008 Property Taxes	\$ 2,711,861.00
Sale of 88 th /Campus Dr. Property	3,000,000.00
Capital Reserve	1,768,521.00
Grants	<u>122,000.00</u>
Total General Funds for 2009	\$ 7,602,382.00
General Fund Expenditures	\$ 7,602,382.00

Pension Fund

Contribution from 2008 General Fund Property Taxes	\$ 238,328.00
Interest on Deposits	120,000.00
State Grant	<u>167,363.00</u>
Total Pension Funds for 2009	\$ 525,691.00
Pension Fund Expenditures	\$ 525,691.00